





Municipio de Comonfort, Guanajuato
Estado analítico del ejercicio del presupuesto de egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 31 de Marzo del 2020



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | | | | | | |
| Legislación | 103,239,765.19 | 4,148,046.58 | 107,387,811.77 | 17,936,955.67 | 17,936,955.67 | 89,450,856.10 |
| Justicia | 8,991,590.92 | -380,060.58 | 8,611,530.34 | 1,429,485.54 | 1,429,485.54 | 7,182,044.80 |
| Coordinación de la Política de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Relaciones Exteriores | 9,860,081.01 | -667,742.93 | 9,192,338.08 | 1,660,201.56 | 1,660,201.56 | 7,532,136.52 |
| Asuntos Financieros y Hacendarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Seguridad Nacional | 16,347,577.92 | 3,804,432.28 | 20,152,010.20 | 2,956,669.99 | 2,956,669.99 | 17,195,340.21 |
| Asuntos de Orden Público y de Seguridad Interior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Servicios Generales | 43,910,037.51 | 1,769,469.22 | 45,679,506.73 | 7,300,046.72 | 7,300,046.72 | 38,379,460.01 |
| | 24,130,477.83 | -378,051.41 | 23,752,426.42 | 4,590,551.86 | 4,590,551.86 | 19,161,874.56 |
| Desarrollo Social | | | | | | |
| Protección Ambiental | 148,088,688.87 | 15,517,059.29 | 163,605,748.16 | 19,487,944.63 | 19,487,944.63 | 144,117,803.53 |
| Vivienda y Servicios a la Comunidad | 19,342,285.84 | 4,227,246.48 | 23,569,532.32 | 3,192,483.78 | 3,192,483.78 | 20,377,048.54 |
| Salud | 90,757,505.43 | 927,210.11 | 91,684,715.54 | 7,337,786.09 | 7,337,786.09 | 84,346,929.45 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 2,184,323.51 | 85,684.00 | 2,270,007.51 | 680,881.41 | 680,881.41 | 1,589,126.10 |
| Educación | 9,603,864.01 | 1,576,919.48 | 11,180,783.49 | 2,687,285.84 | 2,687,285.84 | 8,493,497.65 |
| Protección Social | 1,805,937.08 | 6,615,692.09 | 8,421,629.17 | 336,600.63 | 336,600.63 | 8,085,028.54 |
| Otros Asuntos Sociales | 15,856,094.99 | 69,338.01 | 15,925,433.00 | 3,956,446.74 | 3,956,446.74 | 11,968,986.26 |
| | 8,538,678.01 | 2,014,969.12 | 10,553,647.13 | 1,296,460.14 | 1,296,460.14 | 9,257,186.99 |
| Desarrollo Económico | | | | | | |
| Asuntos Económicos, Comerciales y Laborales en General | 6,482,694.77 | 13,659,600.88 | 20,142,295.65 | 941,283.57 | 941,283.57 | 19,201,012.08 |
| Agropecuaria, Silvicultura, Pesca y Caza | 4,060,752.58 | -311,825.54 | 3,748,927.04 | 776,043.19 | 776,043.19 | 2,972,883.85 |
| Combustibles y Energía | 0.00 | 2,058,500.00 | 2,058,500.00 | 0.00 | 0.00 | 2,058,500.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciencia, Tecnología e Innovación | 2,421,942.19 | 11,912,926.42 | 14,334,868.61 | 165,240.38 | 165,240.38 | 14,169,628.23 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | | | | | | |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 5,713,856.00 | 0.00 | 5,713,856.00 | 2,500,422.78 | 2,500,422.78 | 3,213,433.22 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 5,713,856.00 | 0.00 | 5,713,856.00 | 2,500,422.78 | 2,500,422.78 | 3,213,433.22 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 263,525,004.83 | 33,324,706.75 | 296,849,711.58 | 40,866,606.65 | 40,866,606.65 | 255,983,104.93 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


LIC. JOSE CARLOS NIETO JUÁREZ
PRESIDENTE MUNICIPAL


C.P. LAZARO ANTINIANO
TESORERO MUNICIPAL